

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S760810) County Treasurers Support
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000
Disposition of Resources				
Personal Travel In State	\$ 18,702	\$ 100	\$ 0	\$ 0
Office Supplies	5,759	37,000	37,000	37,000
Facility Maintenance Supplies	81	0	0	0
Other Supplies	34	100	0	0
Uniforms & Related Items	241	100	0	0
Postage	8,838	700	1,000	1,000
Communications	442,628	1,000,000	1,000,000	1,000,000
Rentals	799	100	0	0
Outside Services	165,709	700	1,000	1,000
Outside Repairs/Service	197	0	0	0
IT Outside Services	99,522	100	0	0
Equipment	0	318,000	318,000	318,000
IT Equipment	342,644	49,000	49,000	49,000
Other Expense & Obligations	0	100	0	0
Reversions	320,847	0	0	0
Total Disposition of Resources	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000